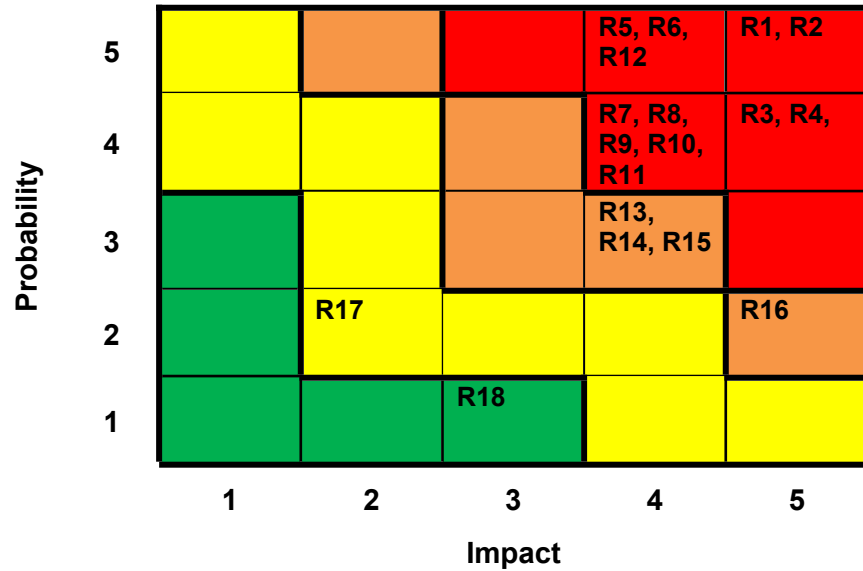


Appendix 8 – Quarter 2 2021/22 Risk Heat Map



Corporate Risk Heat Map Key (Quarter 2 2020/21)	
R1 – Stability of Social Services Providers	R10 - Pressure on Housing & Homelessness Service
R2 – Pressure on Adult & Community Services	R11 - Newport Council’s Property Estate
R3 – Highways Network	R12 – Climate Change
R4 – Covid-19 Outbreak	R13 – Schools Finance / Cost Pressures
R5 – Ash Die Back Disease	R14 – Educational Out of County Placements
R6 – Pressure on the delivery of Children Services	R15 – Brexit & Trade Agreement
R7 – Demand for ALN and SEN support	R16 – City Centre Security and Safety
R8 – Balancing the Council’s Medium Term Budget	R17 – Safeguarding
R9 – Cyber Security	R18 - In year financial management

Risk Score Profile between Quarter 3 2020/21 and Quarter 2 2021/22

The table below shows the risk scores reported between the period 1st October (Quarter 3 2020/21) to 30th September 2021 (Quarter 2 2021/22)

* Information on Cabinet portfolios added to the report to improve alignment with portfolios.

Risk Reference	Risk	Lead Cabinet Member(s) *	Risk Score Quarter 3 2020/21	Risk Score Quarter 4 2020/21	Risk Score Quarter 1 2021/22	(Current) Quarter 2 2021/22	Target Risk Score
R1	Stability of Social Services Providers	Cabinet Member for Social Services	25	25	25	25	6
R2	Pressure on Adult & Community Services	Cabinet Member for Social Services	20	20	20	25	10
R3	Highways Network	Deputy Leader and Cabinet Member for City Services & Member Development	20	20	20	20	15
R4	COVID-19 Pandemic Outbreak	Leader of the Council /Cabinet	25	20	15	20	6
R5	Ash Die Back Disease	Deputy Leader & Cabinet Member for City Services & Member Development	20	20	20	20	6
R6	Pressure on the delivery of Children Services	Cabinet Member for Social Services	20	20	20	20	6
R7	Demand for ALN and SEN support	Cabinet Member for Education and Skills	16	16	16	16	6
R8	Balancing the Council's Medium-Term budget	Leader of the Council / Cabinet	16	16	16	16	10
R9	Cyber Security	Cabinet Member for Assets and Community	16	16	16	16	10
R10	Pressure on Housing and Homelessness Service	Leader of the Council	16	16	16	16	6
R11	Newport Council's Property Estate	Cabinet Member for Assets and Community	12	16	16	16	9

Risk Reference	Risk	Lead Cabinet Member(s) *	Risk Score Quarter 3 2020/21	Risk Score Quarter 4 2020/21	Risk Score Quarter 1 2021/22	(Current) Quarter 2 2021/22	Target Risk Score
R12	Climate Change	Cabinet Member for Sustainable Development	9	9	9	12	10
R13	Schools Finance / Cost Pressures	Leader of the Council / Cabinet Member for Education and Skills	12	12	12	12	6
R14	Educational Out of County Placements	Cabinet Member for Education and Skills	9	12	12	12	5
R15	Brexit & Trade Agreement	Leader of the Council / Cabinet	12	8	8	12	10
R16	City Centre Security and Safety	Deputy Leader and Cabinet Member for City Services and Member Development	10	10	10	10	8
R17	Safeguarding	Cabinet Member for Social Services	6	6	6	4	4
R18	In year financial management	Leader of the Council / Cabinet	6	3	3	3	6